



*"People
helping people
help
themselves"*

DELAWARE COUNTY
Population Per 2000 Census 118,531
September 2003
Quarterly Update
INDiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS
 INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
 OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor

Cheryl Sullivan, Secretary

Melanie Bella, Director

| GENERAL MEDICAID INFORMATION | September 2003 | June 2003 |
|---|-----------------------|------------------|
| Average Number of Enrollees Per Month | 17,532 | 16,784 |
| Percent of County Population..... | 14.79% | 14.16% |
| Medicaid Expenditures Per Month..... | \$8,124,914 | \$7,354,620 |

Source: DataProbe. OMPP

| HoosierRx INFORMATION | September 2003 | June 2003 |
|------------------------------------|-----------------------|------------------|
| *Enrollee Count | 301 | 312 |
| Number of Payments | 2,733 | 2,598 |
| Total Payment | \$33,849 | \$37,544 |
| Average Payment Per Enrollee | \$112 | \$120 |

Source: HoosierRx

| HOOSIER HEALTHWISE INFORMATION | September 2003 | June 2003 |
|---------------------------------------|-----------------------|------------------|
| Enrollees Under 1 Year of Age | 667 | 685 |
| Enrollees 1 to 5 Years of Age | 2,957 | 2,940 |
| Enrollees 6 to 12 Years of Age | 3,098 | 3,130 |
| Enrollees 13 to 18 Years of Age | 1,957 | 2,032 |
| Total for County | 8,679 | 8,787 |

Source: Indiana Client Eligibility System

| NURSING FACILITY INFORMATION | September 2003 | June 2003 |
|---|-----------------------|------------------|
| Number of Nursing Facilities | 12 | 13 |
| Recipient Count..... | 726 | 708 |
| Amount Paid | \$1,716,986 | \$1,614,934 |
| Average Amount Paid Per Recipient | \$2,365 | \$2,281 |

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

* These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.